

**\*\* Orange County Transportation Council \*\***

Thursday, March 13, 2014

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL  <b>800526</b> R&P <Exempt>	ROUTE 17K ( BROADWAY) RECONSTRUCTION STAGE 2: GRAND STREET-WEST CITY LINE. REBUILD/RESTRIPE ROADWAY, REPLACE APPROX. 11,500 LF OF WATERMAIN, CURB & SIDEWALK REPLACEMENT. CITY OF NEWBURGH.	STP LG URBAN 07/2014	0.240	PRELDES		0.240					
		LOCAL 07/2014	0.060	PRELDES		0.060					
		STP LG URBAN 07/2015	0.320	DETLDES			0.320				
		LOCAL 07/2015	0.080	DETLDES			0.080				
		STP LG URBAN 07/2015	0.024	ROWINCD			0.024				
		LOCAL 07/2015	0.006	ROWINCD			0.006				
		STP LG URBAN 12/2015	0.040	ROWACQU				0.040			
		LOCAL 12/2015	0.010	ROWACQU				0.010			
		STP LG URBAN 05/2019	0.000	CONINSP							0.348
		LOCAL 05/2019	0.000	CONINSP							0.087
STP LG URBAN 05/2019	0.000	CONST							3.838		
LOCAL 05/2019	0.000	CONST							0.961		
AQC:A10P	ORANGE	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.300	0.430	0.050	0.000	0.000	5.234
LOCAL  <b>800529</b> RECON <Exempt>	BROADWAY (RTE 17K) RECONSTRUCTION STAGE 1: GRAND STREET-WEST CITY LINE. REBUILD/RESTRIPE ROADWAY, REPLACE APPROX. 11,500 LF OF WATERMAIN, CURB & SIDEWALK REPLACEMENT. CITY OF NEWBURGH	STP LG URBAN 04/2016	0.194	CONINSP				0.194			
		LOCAL 04/2016	0.049	CONINSP				0.049			
		STP LG URBAN 04/2016	1.858	CONST				1.858			
		LOCAL 04/2016	0.465	CONST				0.465			
AQC:A19P	ORANGE	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	2.566	0.000	0.000	0.000
NYS DOT  <b>803987</b> SAFETY <Exempt>	ROUTE 9W: ANGOLA ROAD - ROUTE 94; TOWN OF NEW WINDSOR & CORNWALL; BRIDGE GENERAL REPAIRS. BINS 1007260, 1007280, 1007229.	SDF 04/2014	1.634	ROWACQU		1.634					
		NHPP 04/2016	0.452	CONINSP				0.452			
		SDF 04/2016	0.113	CONINSP				0.113			
		NHPP 04/2016	4.524	CONST				4.524			
		SDF 04/2016	1.131	CONST				1.131			
AQC:A6P	ORANGE	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		0.000	1.634	0.000	6.220	0.000	0.000	0.000
NYS DOT  <b>804119</b> RECON <Exempt>	HIGHWAY RECONSTRUCTION: ROUTE 94 AND COUNTY ROUTE 1A. WORK INCLUDES : IMPROVEMENT OF THE INTERSECTION OF STATE ROUTE 94 & ORANGE COUNTY ROUTE 1 TO INCLUDE A LEFT TURN LANE ON ROUTE 94 AND A NEW TRAFFIC SIGNAL. ORANGE COUNTY	CMAQ 05/2017	0.120	CONINSP					0.120		
		SDF 05/2017	0.030	CONINSP					0.030		
		CMAQ 05/2017	1.200	CONST					1.200		
		SDF 05/2017	0.300	CONST					0.300		
AQC:D1P	ORANGE	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	1.650	0.000	0.000

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NYSDOT  806209 BRIDGE <Exempt>	INTERSTATE 84/DELAWARE RIVER BRIDGE REHABILITATION BINS 1052401 & 1052402 CITY OF PORT JERVIS	IM 06/2013	0.000	CONINSP	1.841						
		SDF 06/2013	0.000	CONINSP	0.205						
		OTHER 06/2013	0.000	CONINSP	1.254						
		DISCR FA 07/2013	0.000	CONST	0.800						
		SDF 07/2013	0.000	CONST	0.200						
		OTHER 07/2013	0.000	CONST	12.540						
		IM 07/2013	0.000	CONST	17.514						
		SDF 07/2013	0.000	CONST	1.946						
AQC:A19P	ORANGE	TPC: \$32-\$50 M	TOTAL 5YR COST :	0.000	36.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  806237 R&P <Exempt>	INTERSTATE 84 PAVEMENT REHABILITATION: METRO NORTH PORT JERVIS LINE TO ROUTE 208 (FORMERLY PIN: 8062HH)	IM 01/2013	0.000	CONINSP	1.645						
		SDF 01/2013	0.000	CONINSP	0.183						
		IM 01/2013	0.000	CONST	16.453						
		SDF 01/2013	0.000	CONST	1.828						
AQC:A10P	ORANGE	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000	20.109	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  806239 BRIDGE <Exempt>	INTERSTATE 84/COUNTY ROUTE 16 MAINTENANCE BY CONTRACT BRIDGES BRIDGE DECK REPLACEMENTS FOR BINS 1052411 & 1052412, TOWN OF DEER PARK, ORANGE COUNTY.	IM 07/2013	0.000	CONINSP	0.630						
		SDF 07/2013	0.000	CONINSP	0.070						
		IM 07/2013	0.000	CONST	6.300						
		SDF 07/2013	0.000	CONST	0.700						
		IM 03/2013	0.000	DETLDES	0.135						
		SDF 03/2013	0.000	DETLDES	0.015						
AQC:A19P	ORANGE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000	7.850	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  806242 R&P <Non-Exempt>	I-84 ITS: RT 17 - I-87: INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 84 BETWEEN ROUTE 17 AND INTERSTATE 87 (NYS THRUWAY) IN ORANGE COUNTY. COMBINE PINS 806242, 806243, & 806245	CMAQ 10/2015	0.100	CONINSP				0.100			
		SDF 10/2015	0.025	CONINSP				0.025			
		CMAQ 10/2015	1.000	CONST				1.000			
		SDF 10/2015	0.250	CONST				0.250			
AQC:NON	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.375	0.000	0.000	0.000	1.375	0.000	0.000	0.000
NYSDOT  806243 R&P <Non-Exempt>	I-84 ITS: I-87 - RT 9: THIS PROJECT WILL INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) EQUIPMENT ON INTERSTATE 84: I-87 - RT 9. DUTCHESS & ORANGE COUNTY COMBINE PINS 806242, 806243, & 806245	CMAQ 10/2015	0.050	CONINSP				0.050			
		SDF 10/2015	0.013	CONINSP				0.013			
		NHPP 10/2015	0.057	CONINSP				0.057			
		SDF 10/2015	0.006	CONINSP				0.006			
		CMAQ 10/2015	0.500	CONST				0.500			
		SDF 10/2015	0.125	CONST				0.125			
		NHPP 10/2015	0.563	CONST				0.563			
		SDF 10/2015	0.063	CONST				0.063			
AQC:NON	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.377	0.000	0.000	0.000	1.377	0.000	0.000	0.000

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NYS DOT  <b>806504</b> INTER <Exempt>	ROUTE 17; EXIT 122, PHASE 1: PROJECT IS THE FIRST PHASE OF THE RECONSTRUCTION OF THE INTERCHANGE OF ROUTE 17 AT EXIT 122 IN THE TOWNS OF GOSHEN AND WALLKILL IN ORANGE COUNTY.	NHS 12/2012 SDF 12/2012	0.000 0.000	CONST CONST	0.422 0.106						
AQC:D3P	ORANGE	<b>TPC: \$70-\$130 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.528	0.000	0.000	0.000	0.000	0.000
NYS DOT  <b>814517</b> BRIDGE <Exempt>	ROUTE 211/WALLKILL BRIDGE REPLACEMENT: THIS PROJECT IS LOCATED IN THE TOWN OF MONTGOMERY IN ORANGE COUNTY. IT INVOLVES REMOVING THE EXISTING BRIDGE THAT CARRIES ROUTE 211 OVER WALLKILL RIVER AND REPLACING IT WITH A NEW STRUCTURE.	STP LG URBAN 10/2013 SDF 10/2013 SDF 10/2013 STP LG URBAN 12/2018 SDF 12/2018 STP LG URBAN 12/2018 SDF 12/2018	0.600 0.150 0.475 0.000 0.000 0.000 0.000	DETLDES DETLDES ROWACQU CONINSP CONINSP CONST CONST			0.600 0.150 0.475				1.280 0.320 8.512 2.128
AQC:A19P	ORANGE	<b>TPC: \$12.5-\$19 M</b>	<b>TOTAL 5YR COST :</b>		1.225	0.000	1.225	0.000	0.000	0.000	12.240
NYS DOT  <b>814522</b> MOBIL <Non-Exempt>	SCHUTT RD NEW/IMPROVED PEDESTRIAN FACILITY: DUNNING RD TO NORTH GALLERIA DRIVE. CONSTRUCTION OF AN UNDERPASS UNDER ROUTE 17 TO REDUCE CONGESTION ON ROUTE 211. TOWN OF WALLKILL. HPP NY265 & SECTION 1702, #100	CMAQ 04/2014 STATE 04/2014 CMAQ 04/2014 STATE 04/2014 HPP 04/2014 STATE 04/2014 CMAQ 11/2013 STATE 11/2013	0.360 0.090 2.912 0.728 0.688 0.172 1.699 0.425	CONINSP CONINSP CONST CONST CONST CONST ROWACQU ROWACQU			0.360 0.090 2.912 0.728 0.688 0.172 1.699 0.425				
AQC:NON	ORANGE	<b>TPC: \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>		7.074	0.000	7.074	0.000	0.000	0.000	0.000
NYS DOT  <b>818321</b> R&P <Exempt>	RETAINING WALL REPLACEMENT: ROUTE 218 (SFY 11/12 SPECIAL MAINTENANCE PROJECTS). TOWN OF HIGHLANDS & VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY	SDF 10/2013 SDF 10/2013	0.030 0.254	CONINSP CONST			0.030 0.254				
AQC:A2P	ORANGE	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.284	0.000	0.284	0.000	0.000	0.000	0.000
NYS DOT  <b>823920</b> BRIDGE <Exempt>	ROUTE 9W; ANGOLA ROAD - NEWBURGH, STAGE 2: BRIDGES GENERAL REPAIRS. BIN 1007249, 1007270, 1007210, 1007230.	NHPP 04/2016 SDF 04/2016 NHPP 04/2016 SDF 04/2016	1.086 0.271 11.039 2.760	CONINSP CONINSP CONST CONST				1.086 0.271 11.039 2.760			
AQC:A19P	ORANGE	<b>TPC: \$12.5-\$19 M</b>	<b>TOTAL 5YR COST :</b>		15.156	0.000	0.000	0.000	15.156	0.000	0.000

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NYS DOT  823944 BRIDGE <Exempt>	ROUTE 9W/POPOLOPEN CREEK (BIN 1007150) BRIDGE REPAIR. THIS PROJECT INVOLVES REPAIRING THE ROUTE 9W BRIDGE OVER THE POPOLOPEN CREEK IN THE TOWN OF HIGHLANDS IN ORANGE COUNTY. (FORMERLY PIN: 8T0563)	SDF 01/2013	0.000	DETLDES	0.100							
		NHPP 04/2014	0.400	CONINSP		0.400						
		SDF 04/2014	0.100	CONINSP		0.100						
		STP LG URBAN 04/2014	0.440	CONINSP		0.440						
		SDF 04/2014	0.110	CONINSP		0.110						
		NHPP 04/2014	4.000	CONST		4.000						
		SDF 04/2014	1.000	CONST		1.000						
		STP LG URBAN 04/2014	4.400	CONST		4.400						
		SDF 04/2014	1.100	CONST		1.100						
AQC:A19P	ORANGE	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.100	11.550	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL  848743 MOBIL <Exempt>	ROUTE 208 SIDEWALK: ROUTE 52 TO MOST PRECIOUS BLOOD SCHOOL; VILLAGE OF WALDEN	LOCAL 04/2013	0.000	DETLDES	0.015							
		LOCAL 02/2013	0.000	PRELDES	0.010							
		LOCAL 04/2013	0.000	ROWACQU	0.051							
		LOCAL 02/2013	0.000	ROWINCD	0.020							
		LOCAL 09/2014	0.026	CONINSP		0.026						
		SDF 09/2014	0.840	CONST		0.840						
AQC:C2P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.096	0.866	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL  848745 INTER <Exempt>	ROUTE 208 @ ORANGE & ROCKLAND LAKES ROAD INTERSECTION RECONFIGURATION WITH A 90 DEGREE ENTRANCE FROM ORANGE & ROCKLAND LAKES RD. ONTO SR 208 WITH A TRAFFIC CONTROL DEVICE. TOWN OF MONROE.	STP LG URBAN 04/2014	0.080	PRELDES		0.080						
		LOCAL 04/2014	0.020	PRELDES		0.020						
		STP LG URBAN 04/2014	0.004	ROWINCD		0.004						
		LOCAL 04/2014	0.001	ROWINCD		0.001						
		STP LG URBAN 09/2016	0.080	DETLDES				0.080				
		LOCAL 09/2016	0.020	DETLDES				0.020				
		STP LG URBAN 09/2016	0.009	ROWACQU				0.009				
		LOCAL 09/2016	0.002	ROWACQU				0.002				
		STP LG URBAN 04/2019	0.000	CONINSP								0.090
		LOCAL 04/2019	0.000	CONINSP								0.022
STP LG URBAN 04/2019	0.000	CONST								0.547		
		LOCAL 04/2019	0.000	CONST							0.137	
AQC:D2P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.105	0.000	0.111	0.000	0.000	0.000	0.796
ORANGE  875598 MOBIL <Exempt>	HERITAGE TRAIL STAGE I HARTLEY ROAD TO DOWNTOWN MIDDLETOWN: STUDY AND CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION AND FUTURE LIGHT RAIL CORRIDOR. THE STP COMMITTEE HAS RECOMMENDED \$0.101M IN FUNDING TOWNS OF GOSHEN, WALKILL.	CMAQ 06/2013	0.000	ROWACQU	0.058							
		LOCAL 06/2013	0.000	ROWACQU	0.014							
		CMAQ 06/2015	0.132	CONINSP				0.132				
		LOCAL 06/2015	0.033	CONINSP				0.033				
		CMAQ 06/2015	1.414	CONST				1.414				
		LOCAL 06/2015	0.353	CONST			0.353					
AQC:C2P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.072	0.000	1.932	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
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LOCAL  875664 BRIDGE <Exempt>	ROUTE 6/NEVERSINK BRIDGE REHABILITATION INCLUDING REHABILITATION OF THE FLOORBEAMS AND EXTENSIVE STEEL REPAIR. BIN 2003050 ORANGE COUNTY	STP-OFF 09/2014 LOCAL 09/2014 STP-OFF 07/2015 LOCAL 07/2015 STP-OFF 07/2015 LOCAL 07/2015	0.532 0.133 0.400 0.100 4.480 1.120	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.532 0.133	0.400 0.100 4.480 1.120				
AQC:A19P	ORANGE	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.665	6.100	0.000	0.000	0.000	0.000
LOCAL  875699 INTER <Exempt>	JAMES P. KELLY WAY @ OLD CR 78 INTERSECTION: THIS PROJECT WILL REPLACE THE EXISTING STOP SIGN CONTROLLED INTERSECTION OF COUNTY ROUTE 108 (DOLSONTOWN ROAD) AND COUNTY ROUTE 78 (MIDDLETOWN BYPASS) WITH A ROUNDABOUT IN THE CITY OF MIDDLETOWN, ORANGE COUNTY.	STP LG URBAN 09/2013 LOCAL 09/2013 STP LG URBAN 07/2014 LOCAL 07/2014 STP LG URBAN 07/2014 LOCAL 07/2014	0.000 0.000 0.049 0.012 0.651 0.163	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.008 0.002	0.049 0.012 0.651 0.163					
AQC:D1P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.010	0.875	0.000	0.000	0.000	0.000	0.000
ORANGE  875705 MOBIL <Exempt>	HERITAGE TRAIL BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL	CMAQ 05/2013 LOCAL 05/2013 CMAQ 07/2015 LOCAL 07/2015 CMAQ 07/2015 LOCAL 07/2015	0.000 0.000 0.044 0.011 0.564 0.141	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.008 0.003	0.044 0.011 0.564 0.141					
AQC:C2P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.011	0.000	0.760	0.000	0.000	0.000	0.000
LOCAL  875707 TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: DOWNTOWN CENTRAL BUSINESS DISTRICT TRAFFIC IMPROVEMENTS. LOCATIONS TO BE DETERMINED WITHIN STUDY PERFORMED BY CITY OF MIDDLETOWN.	STP LG URBAN 04/2013 LOCAL 04/2013 STP LG URBAN 04/2013 LOCAL 04/2013 STP LG URBAN 04/2014 LOCAL 04/2014 STP LG URBAN 04/2014 LOCAL 04/2014 STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 06/2016 LOCAL 06/2016	0.000 0.000 0.000 0.000 0.148 0.037 0.020 0.005 0.190 0.047 1.810 0.453	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.229 0.057 0.012 0.003	0.148 0.037 0.020 0.005	0.190 0.047 1.810 0.453				
AQC:D1P	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.301	0.210	0.000	2.500	0.000	0.000	0.000

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LOCAL  875708 SAFETY <Exempt>	EAST MAIN STREET: CR 15 TO MAPLE AVE. ALIGNMENT WORK AND NEW/IMPROVED PEDESTRIAN FACILITY CITY OF PORT JERVIS, ORANGE COUNTY. COMBINED WITH 875664	STP FLEX 09/2014 LOCAL 09/2014 STP FLEX 07/2015 LOCAL 07/2015 STP FLEX 07/2015 LOCAL 07/2015	0.154 0.038 0.264 0.066 2.640 0.660	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.154 0.038	0.264 0.066 2.640 0.660					
AQC:D4P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.822	0.000	0.192	3.630	0.000	0.000	0.000	0.000
LOCAL  875751 RECON <Exempt>	JACKSON AVE: ROUTE 207 TO TOWN LINE (CORNWALL) RECONSTRUCTION PROJECT. TOWN OF NEW WINDSOR DEMO #NY 149 SECTION 1602 # 1407	HPP 06/2013 LOCAL 06/2013 HPP 09/2014 LOCAL 09/2014 HPP 09/2014 LOCAL 09/2014 HPP 03/2016 LOCAL 03/2016 HPP 03/2016 LOCAL 03/2016	0.000 0.000 0.066 0.017 0.080 0.020 0.144 0.036 1.019 0.255	PRELDES PRELDES DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.089 0.022	0.066 0.017 0.080 0.020	0.144 0.036 1.019 0.255					
AQC:A10P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.637	0.111	0.183	0.000	1.454	0.000	0.000	0.000
ORANGE  875858 MOBIL <Exempt>	CONSTRUCTION OF PAVED TRAIL ALONG O&W RAILROAD AND D&H CANAL TOWPATH NORTH OF ROUTE 209 CROSSING TOWN OF DEERPARK. ORANGE COUNTY	STP ENHANCE 07/2015 LOCAL 07/2015	0.300 0.075	CONST CONST		0.300 0.075						
AQC:C2P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.375	0.000	0.000	0.375	0.000	0.000	0.000	0.000
ORANGE  875875 TRAFFIC <Exempt>	TRAFFIC SIGNAL UPGRADES - CITY OF NEWBURGH; INSTALLATION OF TRAFFIC-ACTUATED SIGNAL CONTROLLERS, AND DETECTION EQUIPMENT WHERE NECESSARY, AT SIGNALIZED INTERSECTIONS.	CMAQ 09/2013 LOCAL 09/2013 CMAQ 09/2013 LOCAL 09/2013 CMAQ 11/2013 LOCAL 11/2013 CMAQ 11/2013 LOCAL 11/2013 CMAQ 03/2017 LOCAL 03/2017 CMAQ 03/2017 LOCAL 03/2017	0.000 0.000 0.000 0.000 0.005 0.001 0.004 0.001 0.080 0.020 1.040 0.260	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.066 0.017 0.066 0.017	0.005 0.001 0.004 0.001	0.080 0.020 1.040 0.260					
AQC:D1P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.411	0.166	0.011	0.000	0.000	1.400	0.000	0.000

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					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE  875919 BRIDGE <Exempt>	BRIDGE REPLACEMENT: SCOTCHTOWN RD (CR 83) OVER WALLKILL RIVER: THIS PROJECT WILL REPLACE COUNTY ROUTE 83 (SCOTCHTOWN AVENUE) OVER THE WALLKILL RIVER. TOWNS OF WALKILL & HAMPTONBURGH. BIN 3344680 ORANGE COUNTY	STP SM URBAN 04/2013 LOCAL 04/2013 STP LG URBAN 11/2012 LOCAL 11/2012 STP LG URBAN 06/2014 LOCAL 06/2014 STP LG URBAN 06/2014 LOCAL 06/2014	0.000 0.000 0.000 0.000 0.456 0.114 4.160 1.040	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.020 0.005 0.032 0.008  0.456 0.114 4.160 1.040						
AQC:A19P	ORANGE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.065	5.770	0.000	0.000	0.000	0.000	0.000
LOCAL  875922 BRIDGE <Exempt>	BRIDGE REPLACEMENT: TAYLOR ROAD OVER WOODBURY CREEK: THIS PROJECT WILL REPLACE THE TAYLOR ROAD BRIDGE OVER THE WOODBURY CREEK.TOWN OF CORNWALL, ORANGE COUNTY. BIN 2223120	HBRR 06/2013 LOCAL 06/2013 STP-OFF 06/2015 LOCAL 06/2015 STP-OFF 06/2015 LOCAL 06/2015 LOCAL 06/2015	0.000 0.000 0.082 0.020 0.727 0.182 0.281	ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONST	0.008 0.003      			0.082 0.020 0.727 0.182 0.281			
AQC:A19P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.011	0.000	1.292	0.000	0.000	0.000	0.000
ORANGE  875923 RECON <Exempt>	LARKIN DRIVE WEST, CO ROUTE 105-ROUTE 208: INITIAL DESIGN FUNDS TO DETERMINE POTENTIAL IMPROVEMENTS TO THIS FACILITY.	STP LG URBAN 10/2015 LOCAL 10/2015	0.089 0.022	ROWINCD ROWINCD				0.089 0.022			
AQC:C3P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.111	0.000	0.000	0.000
ORANGE  875924 TRANSIT <Non-Exempt>	CMAQ FUNDING FOR NEWBURGH AREA BUS SERVICE WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	CMAQ 10/2013 LOCAL 10/2013 CMAQ 10/2014 LOCAL 10/2014 CMAQ 10/2015 LOCAL 10/2015 CMAQ 10/2016 LOCAL 10/2016 CMAQ 10/2017 LOCAL 10/2017	0.774 0.194 0.804 0.202 0.837 0.209 0.871 0.217 0.906 0.226	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER		0.774 0.194  0.804 0.202  0.837 0.209  0.871 0.217  0.906 0.226					
AQC:NON	ORANGE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.968	1.006	1.046	1.088	1.132	0.000

**\*\* Orange County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL  875943 RECON <Exempt>	SURREY MEADOW SUBDIVISION ROADS: CONSTRUCTION OF NEW ROADS. TOWN OF CHESTER. SAFETEA-LU HIGH PRIORITY PROJECT #1059	LOCAL 06/2013 LOCAL 06/2013 LOCAL 07/2014 HPP 07/2014 LOCAL 07/2014	0.000 0.000 0.007 0.385 0.096	DETLDES PRELDES CONINSP CONST CONST	0.010 0.010		0.007 0.385 0.096					
AQC:A10P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.488	0.020	0.488	0.000	0.000	0.000	0.000	0.000
LOCAL  875944 MOBIL <Exempt>	CONSTRUCTION OF SIDEWALKS IN SUGAR LOAF ALONG KINGS HIGHWAY: WOODS ROAD-DEMAREST ROAD. NEW AND IMPROVED PEDESTRIAN FACILITY. TOWN OF CHESTER, ORANGE COUNTY. FUNDED UNDER THE HIGH PRIORITY PROJECTS PROGRAM (EARMARK). HPP #3622, NY DEMO # 635	HPP 07/2014 LOCAL 07/2014 HPP 07/2014 LOCAL 07/2014 HPP 03/2014 LOCAL 03/2014	0.004 0.001 0.033 0.008 0.009 0.002	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.004 0.001 0.033 0.008 0.009 0.002					
AQC:C2P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.057	0.000	0.057	0.000	0.000	0.000	0.000	0.000
LOCAL  875945 RECON <Exempt>	GRAHAMTOWN RD & BURNT CORNERS RD FROM CR 94 TO DEAD END: DRAINAGE IMPROVEMENTS. TOWN OF GREENVILLE, ORANGE COUNTY. HIGH PRIORITY PROJECT (EARMARK) HPP#384	LOCAL 07/2014 HPP 07/2014 LOCAL 07/2014 LOCAL 07/2014	0.005 0.090 0.220 0.140	CONINSP CONST CONST CONST			0.005 0.090 0.220 0.140					
AQC:A10P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.455	0.000	0.455	0.000	0.000	0.000	0.000	0.000
LOCAL  875948 RECON <Exempt>	OAK AVENUE: BERRY HILL RD TO END. PREVENTIVE MAINTENANCE SURFACE TREATMENTS. HIGH PRIORITY PROJECT (EARMARK). VILLAGE OF HIGHLAND FALLS. ORANGE COUNTY HPP#436. NY DEMO # 298	LOCAL 06/2013 LOCAL 06/2013 LOCAL 06/2013 LOCAL 07/2014 HPP 07/2014 LOCAL 07/2014	0.000 0.000 0.000 0.006 0.094 0.023	DETLDES ROWACQU ROWINCD CONINSP CONST CONST	0.020 0.011 0.024		0.006 0.094 0.023					
AQC:A10P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.123	0.055	0.123	0.000	0.000	0.000	0.000	0.000



**\*\* Orange County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL  <b>875965</b> RECON <Exempt>	KIRYAS JOEL ROAD IMPROVEMENTS: COUNTY ROUTE 44, MOUNTAIN ROAD, FOREST ROAD, BAKERTOWN ROAD & ACRES ROAD. NEW CONSTRUCTION & RECONSTRUCTION HIGHWAY RECONSTRUCTION: WIDEN. HIGH PRIORITY PROJECT (EARMARK) HPP 4579 NY DEMO # 640, TCSP#10NY006	HPP 10/2012	0.000	DETLDES	0.235						
		LOCAL 10/2012	0.000	DETLDES	0.059						
		TCSP 10/2012	0.000	DETLDES	0.276						
		LOCAL 10/2012	0.000	DETLDES	0.069						
		HPP 09/2014	0.048	CONINSP		0.048					
		LOCAL 09/2014	0.012	CONINSP		0.012					
		STP LG URBAN 09/2014	0.172	CONINSP		0.172					
		LOCAL 09/2014	0.043	CONINSP		0.043					
		HPP 09/2014	0.965	CONST		0.965					
		LOCAL 09/2014	0.241	CONST		0.241					
		STP LG URBAN 09/2014	2.476	CONST		2.476					
		LOCAL 09/2014	0.619	CONST		0.619					
		HPP 10/2013	0.008	ROWACQU		0.008					
		LOCAL 10/2013	0.003	ROWACQU		0.003					
		STP LG URBAN 09/2019	0.000	CONINSP							0.284
LOCAL 09/2019	0.000	CONINSP							0.071		
STP LG URBAN 09/2019	0.000	CONST							2.840		
LOCAL 09/2019	0.000	CONST							0.710		
AQC:A10P	ORANGE	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		0.639	4.587	0.000	0.000	0.000	0.000	3.905
ORANGE  <b>875986</b> BRIDGE <Exempt>	GROVE DRIVE BRIDGE REPLACEMENT:THIS PROJECT WILL REPLACE THE EAST VILLAGE ROAD BRIDGE OVER THE RAMAPO RIVER, BIN 3345060. TOWN OF TUXEDO, ORANGE COUNTY	HBRR 09/2013	0.000	ROWACQU	0.008						
		LOCAL 09/2013	0.000	ROWACQU	0.002						
		STP-OFF 07/2014	0.256	CONINSP		0.256					
		LOCAL 07/2014	0.064	CONINSP		0.064					
		STP-OFF 07/2014	1.712	CONST		1.712					
		LOCAL 07/2014	0.428	CONST		0.428					
AQC:A19P	ORANGE	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.010	2.460	0.000	0.000	0.000	0.000	0.000



**\*\* Orange County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL  876002 MOBIL <Exempt>	WARWICK BIKE ROUTE AND PEDESTRIAN TRAIL TO PROVIDE A DESIGNATED BIKE ROUTE AND AN OFF ROAD PEDESTRIAN TRAIL BETWEEN THE APPALACHIAN TRAIL AND THE WARWICK COUNTY PARK. SAFETEA-LU HIGH PRIORITY PROJECT. #1046 NY DEMO # 356 TOWN OF WARWICK	HPP 09/2016 LOCAL 09/2016 HPP 07/2017 LOCAL 07/2017 HPP 07/2017 LOCAL 07/2017	0.128 0.032 0.008 0.002 0.217 0.055	ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.128 0.032		0.008 0.002		
AQC:C2P	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :		0.442	0.000	0.000	0.000	0.160	0.282	0.000	0.000
LOCAL  876003 BRIDGE <Exempt>	BRIDGE REPLACEMENT ON BUTTERMILK FALLS ROAD. PROJECT WILL REPLACE THE FAILED BOX CULVERT WITH A NEW STRUCTURE AND ALL RELATED APPURTENANCES, TOWN OF WARWICK. SAFETEA-LU HIGH PRIORITY PROJECT#1992 NY DEMO #458	HPP 05/2014 LOCAL 05/2014 HPP 07/2015 LOCAL 07/2015 HPP 07/2015 LOCAL 07/2015	0.004 0.001 0.008 0.002 0.093 0.023	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.004 0.001		0.008 0.002		0.093		0.023
AQC:A19P	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :		0.131	0.000	0.005	0.126	0.000	0.000	0.000	0.000
LOCAL  876016 RECON <Exempt>	MEARNS AVENUE: 600' NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS. SAFETEA-LU HIGH PRIORITY PROJECT #2019 & 477	HPP 06/2013 LOCAL 06/2013 HPP 07/2014 LOCAL 07/2014 HPP 07/2014 LOCAL 07/2014	0.000 0.000 0.008 0.003 0.121 0.037	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.008 0.003		0.008 0.003		0.121 0.037			
AQC:A10P	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :		0.169	0.011	0.169	0.000	0.000	0.000	0.000	0.000
LOCAL  876097 RECON <Exempt>	RILEY ROAD, SHORE DRIVE AND AREA ROAD IMPROVEMENTS. TOWN OF NEW WINDSOR, ORANGE COUNTY. LIMITS: TOWN OF CORNWALL TOWN LINE TO MOORE'S HILL ROAD. HPP#1210.	HPP 06/2013 LOCAL 06/2013 HPP 08/2014 LOCAL 08/2014 HPP 07/2015 LOCAL 07/2015 HPP 07/2015 LOCAL 07/2015	0.000 0.000 0.050 0.013 0.029 0.007 0.432 0.108	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	0.022 0.005		0.050 0.013		0.029 0.007 0.432 0.108			
AQC:A10P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.639	0.027	0.063	0.576	0.000	0.000	0.000	0.000



**\*\* Orange County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>881054</b> MOBIL <Non-Exempt>	OZONE ACTION DAYS EPISODIC EMISSIONS CONTROL PROGRAM OCTC. TO DEMONSTRATE, DOCUMENT AND CONTRIBUTE TO THE REGION'S ATTAINMENT OF THE NATIONAL AMBIENT AIR QUALITY STANDARD FOR OZONE. REDUCE THE VOC AND NOx EMISSIONS ACCORDING TO USEPA.	CMAQ 10/2012 SDF 10/2012	0.000 0.000	OPER OPER	0.180 0.045						
AQC:NON	ORANGE	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.225	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>881189</b> BRIDGE <Exempt>	ROUTE 9W/ POPOLOPEN CREEK BRIDGE PAINTING BIN 1007150: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES OF THE ROUTE 9W/ POPOLOPEN CREEK BRIDGE THAT ARE CORRODED OR DETERIORATED, OR THAT HAVE UNSATISFACTORY PAINT PROPERTIES. TOWN OF HIGHLANDS, ORANGE CO.	STP LG URBAN 01/2013 SDF 01/2013 STP LG URBAN 01/2013 SDF 01/2013	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.637 0.159 6.366 1.592						
AQC:A19P	ORANGE	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		8.754	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>881200</b> BRIDGE <Exempt>	MAINTENANCE BY CONTRACT BRIDGE. THIS PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS ON FEDERAL AID ELIGIBLE ROUTES IN ORANGE AND ULSTER COUNTIES	HBRR 10/2012 SDF 10/2012 SDF 10/2012 HBRR 10/2012 SDF 10/2012 SDF 10/2012	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.360 0.090 0.470 4.000 1.000 4.200						
AQC:A19P	MULTI	<b>TPC: \$9.5-15.5 M</b>	<b>TOTAL 5YR COST :</b>		10.120	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>881246</b> BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL CONSIST OF MAKING REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES, AS NEEDED IN ORANGE COUNTY	STP FLEX 04/2014 SDF 04/2014 STP FLEX 04/2014 SDF 04/2014 STP FLEX 11/2013 SDF 11/2013	0.096 0.024 0.800 0.200 0.004 0.001	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.096 0.024 0.800 0.200 0.004 0.001					
AQC:A19P	ORANGE	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		1.125	0.000	1.125	0.000	0.000	0.000	0.000

**\*\* Orange County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT  <b>882161</b> TRANSIT <Exempt>	ORANGE-WESTCHESTER LINK (OWL): PEAK-HOUR COMMUTER BUS PRIMARILY SERVING ORANGE COUNTY RESIDENTS OF THE ROUTE 17 (I-86) CORRIDOR TO WESTCHESTER COUNTY WITH CONNECTIONS TO OTHER SERVICES (TAPPAN ZEE EXPRESS, I-BUS & LOCAL SERVICE).	STP FLEX 11/2012	0.000	OPER	0.640							
		SDF 11/2012	0.000	OPER	0.160							
		STP FLEX 01/2014	0.704	OPER		0.704						
		SDF 01/2014	0.176	OPER		0.176						
		STP FLEX 01/2015	0.704	OPER			0.704					
		SDF 01/2015	0.176	OPER			0.176					
		STP FLEX 01/2016	0.704	OPER				0.704				
		SDF 01/2016	0.176	OPER				0.176				
		STP FLEX 01/2017	0.704	OPER					0.704			
		SDF 01/2017	0.176	OPER					0.176			
		STP FLEX 01/2018	0.704	OPER						0.704		
SDF 01/2018	0.176	OPER							0.176			
AQC:B1P	MULTI	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		4.400	0.800	0.880	0.880	0.880	0.880	0.880	0.000
METRO-NORTH  <b>882315</b> MOBIL <Exempt>	NEWBURGH-BEACON FERRY SERVICE INCLUDING PARKING , LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS.	FTA 5307 01/2014	1.400	OPER		1.400						
		NHPP 10/2014	0.750	OPER			0.750					
		MTA 10/2014	0.188	OPER			0.188					
		NHPP 10/2015	0.750	OPER				0.750				
		MTA 10/2015	0.188	OPER				0.188				
		NHPP 10/2016	0.750	OPER					0.750			
		MTA 10/2016	0.188	OPER					0.188			
		NHPP 10/2017	0.750	OPER						0.750		
		MTA 10/2017	0.188	OPER						0.188		
		NHPP 10/2018	0.000	OPER							0.750	
MTA 10/2018	0.000	OPER							0.188			
AQC:B1P	MULTI	<b>TPC: \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>		5.152	0.000	1.400	0.938	0.938	0.938	0.938	0.938
NYSDOT  <b>882331</b> MOBIL <Exempt>	TOWN OF WALLKILL PARK AND RIDE. THE TOWN WILL PROVIDE THE COMMUTING PUBLIC WITH A PARK AND RIDE OF APPROXIMATELY 80 SPACES LOCATED IN THE NORTHEAST QUADRANT OF ROUTE 17 & ROUTE 302 INTERCHANGE.	STP FLEX 01/2013	0.000	OPER	0.032							
		SDF 01/2013	0.000	OPER	0.008							
		STP FLEX 01/2014	0.320	OPER		0.320						
		SDF 01/2014	0.080	OPER		0.080						
AQC:K1P	ORANGE	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.400	0.040	0.400	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>882338</b> TRANSIT <Exempt>	NEWBURGH TRANSPORTATION CENTER-PARK & RIDE LOT. MODERNIZATION AND RECONSTRUCTION/REFURBISHMENT OF THE NEWBURGH TRANSPORTATION CENTER ALSO KNOWN AS THE NEWBURGH PARK AND RIDE LOT. (FORMERLY PIN: 8TRO63)	FTA 5307 10/2015	0.528	MISC				0.528				
		STATE 10/2015	0.066	MISC				0.066				
		LOCAL 10/2015	0.066	MISC				0.066				
		FTA 5307 10/2016	2.400	MISC					2.400			
		STATE 10/2016	0.300	MISC					0.300			
LOCAL 10/2016	0.300	MISC					0.300					
AQC:A10P	ORANGE	<b>TPC: \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST :</b>		3.660	0.000	0.000	0.000	0.660	3.000	0.000	0.000







**\*\* Orange County Transportation Council \*\***  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE  <b>8TRO30</b> TRANSIT <Exempt>	SECTION 5311 OPERATING ASSISTANCE FOR BUS OPERATORS IN THE NON-URBANIZED AREAS OF ORANGE COUNTY.	FTA 5311 10/2012	0.000	MISC	0.283							
		LOCAL 10/2012	0.000	MISC	0.283							
		FTA 5311 10/2013	0.292	MISC		0.292						
		LOCAL 10/2013	0.292	MISC		0.292						
		FTA 5311 10/2014	0.300	MISC			0.300					
		LOCAL 10/2014	0.300	MISC			0.300					
		FTA 5311 10/2015	0.309	MISC				0.309				
		LOCAL 10/2015	0.309	MISC				0.309				
		FTA 5311 10/2016	0.318	MISC					0.318			
		LOCAL 10/2016	0.318	MISC					0.318			
		FTA 5311 10/2017	0.328	MISC						0.328		
		LOCAL 10/2017	0.328	MISC						0.328		
AQC:B1P	ORANGE	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		3.094	0.566	0.584	0.600	0.618	0.636	0.656	0.000
ORANGE  <b>8TRO33</b> TRANSIT <Exempt>	SECTION 5307 FUNDING FOR BUS OPERATORS IN THE URBANIZED AREAS OF ORANGE COUNTY. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2012	0.000	MISC	1.339							
		LOCAL 10/2012	0.000	MISC	2.678							
		FTA 5307 10/2013	1.700	MISC		1.700						
		LOCAL 10/2013	3.400	MISC		3.400						
		FTA 5307 10/2014	1.751	MISC			1.751					
		LOCAL 10/2014	3.502	MISC			3.502					
		FTA 5307 10/2015	1.804	MISC				1.804				
		LOCAL 10/2015	3.608	MISC				3.608				
		FTA 5307 10/2016	1.858	MISC					1.858			
		LOCAL 10/2016	3.716	MISC					3.716			
		FTA 5307 10/2017	1.914	MISC						1.914		
		LOCAL 10/2017	3.828	MISC						3.828		
AQC:B1P	ORANGE	<b>TPC: \$40-\$60 M</b>	<b>TOTAL 5YR COST :</b>		27.081	4.017	5.100	5.253	5.412	5.574	5.742	0.000

**\*\* Orange County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE <b>8TRO48</b> TRANSIT <Exempt>	SECTION 5307 FUNDING FOR ELIGIBLE PREVENTIVE MAINTENANCE/CAPITAL COST OF CONTRACTING FOR ORANGE COUNTY COMMUTER SERVICES. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2012 STATE 10/2012 LOCAL 10/2012 FTA 5307 10/2013 STATE 10/2013 LOCAL 10/2013 FTA 5307 10/2014 STATE 10/2014 LOCAL 10/2014 FTA 5307 10/2015 STATE 10/2015 LOCAL 10/2015 FTA 5307 10/2016 STATE 10/2016 LOCAL 10/2016 FTA 5307 10/2017 STATE 10/2017 LOCAL 10/2017	0.000 0.000 0.000 7.560 0.945 0.945 7.824 0.978 0.978 8.098 1.012 1.012 8.381 1.048 1.048 8.674 1.084 1.084	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	7.305 0.913 0.913	7.560 0.945 0.945	7.824 0.978 0.978	8.098 1.012 1.012	8.381 1.048 1.048	8.674 1.084 1.084		
AQC:B3P	ORANGE	<b>TPC: \$70-\$130 M</b>	<b>TOTAL 5YR COST :</b>		50.671	9.131	9.450	9.780	10.122	10.477	10.842	0.000
ORANGE <b>8TRO60</b> TRANSIT <Exempt>	VILLAGE OF KIRYAS JOEL PARKING FACILITY: CONSTRUCTION OF TWO (2) NEW PARKING LOTS TO STORE BUSES, EMPLOYEE VEHICLES, AND FUEL STORAGE TANKS. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2013 LOCAL 10/2013 STATE 10/2013	0.190 0.024 0.024	MISC MISC MISC		0.190 0.024 0.024						
AQC:B11P	ORANGE	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.238	0.000	0.238	0.000	0.000	0.000	0.000	0.000
ORANGE <b>8TRO61</b> TRANSIT <Exempt>	MONROE BUS CORP-BUS STORAGE FACILITY IMPROVE: PHASE 1-EXPAN & IMPROVE OF EXISTING BUS STORAGE LOT FROM A 15 - 22 BUS CAPACITY (.123M 5307). PHASE 2-CONSTRUCT OF SMALL MAINTENANCE SHED SHARED WITH KIRYAS JOEL (.244M 5307). PROJECT ADMIN. UP TO 10% OF COST.	FTA 5307 10/2013 LOCAL 10/2013 STATE 10/2013	0.404 0.050 0.050	MISC MISC MISC		0.404 0.050 0.050						
AQC:B11P	ORANGE	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.504	0.000	0.504	0.000	0.000	0.000	0.000	0.000
ORANGE <b>8TRO69</b> TRANSIT <Exempt>	PURCHASE SEVEN (7) 20 PASSENGER DESIGN CAPACITY BUSES WITH WHEEL CHAIR LIFT AND RELATED EQUIPMENT FOR ADA COMPLIMENTARY PARATRANSIT SERVICE IN AND AROUND THE CITIES OF NEWBURGH AND MIDDLETOWN. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST	FTA 5307 01/2014 STATE 01/2014 LOCAL 01/2014	0.370 0.046 0.046	MISC MISC MISC		0.370 0.046 0.046						
AQC:B10P	ORANGE	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.462	0.000	0.462	0.000	0.000	0.000	0.000	0.000



**\*\* Orange County Transportation Council \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE <b>8TRO73</b> TRANSIT <Exempt>	DEMAND-RESPONSIVE SCHEDULING SOFTWARE. ORANGE COUNTY	SDF 09/2014	0.642	OPER		0.642					
AQC:B1Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.642	0.000	0.000	0.000	0.000	0.000
ORANGE <b>8TRO74</b> TRANSIT <Exempt>	BUS SHELTERS, SIGNS AND RELATED EQUIPMENT. ORANGE COUNTY	SDF 09/2014	0.179	OPER		0.179					
AQC:B7Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.179	0.000	0.000	0.000	0.000	0.000
ORANGE <b>8TRO75</b> TRANSIT <Exempt>	SECTION 5307 FUNDING FOR JARC SERVICES, WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST. ORANGE COUNTY	FTA 5307 01/2014 LOCAL 01/2014 FTA 5307 01/2015 LOCAL 01/2015 FTA 5307 01/2016 LOCAL 01/2016 FTA 5307 01/2017 LOCAL 01/2017 FTA 5307 01/2018 LOCAL 01/2018	0.130 0.130 0.135 0.135 0.140 0.140 0.146 0.146 0.152 0.152	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.130 0.130	0.135 0.135	0.140 0.140	0.146 0.146	0.152 0.152	
AQC:B10Z	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.260	0.270	0.280	0.292	0.304	0.000
ORANGE <b>8TRO76</b> TRANSIT <Exempt>	PURCHASE FOUR (4) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S NON-URBANIZED AREAS-TOWNS OF GOSHEN, MONTGOMERY, WARWICK AND CITY OF PORT JERVIS	FTA 5311 01/2014 LOCAL 01/2014 STATE 01/2014	0.264 0.026 0.026	MISC MISC MISC		0.264 0.026 0.026					
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.316	0.000	0.000	0.000	0.000	0.000
ORANGE <b>8TRO77</b> TRANSIT <Exempt>	PURCHASE FOUR (4) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S URBANIZED AREAS-TOWNS OF HIGHLANDS, MONROE, AND WALKKILL WITH PROJECT COST UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2017 LOCAL 01/2017 STATE 01/2017	0.238 0.030 0.030	MISC MISC MISC					0.238 0.030 0.030		
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.298	0.000	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE  <b>8TRO82</b> TRANSIT <Exempt>	ORANGE COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES	FTA 5310 01/2013	0.000	MISC	0.109							
		LOCAL 01/2013	0.000	MISC	0.027							
		FTA 5310 01/2014	0.111	MISC		0.111						
		LOCAL 01/2014	0.027	MISC		0.027						
		FTA 5310 01/2015	0.111	MISC			0.111					
		LOCAL 01/2015	0.027	MISC			0.027					
		FTA 5310 01/2016	0.111	MISC				0.111				
		LOCAL 01/2016	0.027	MISC				0.027				
		FTA 5310 01/2017	0.111	MISC					0.111			
		LOCAL 01/2017	0.027	MISC					0.027			
FTA 5310 01/2018	0.111	MISC						0.111				
LOCAL 01/2018	0.027	MISC						0.027				
AQC:B10Z	ORANGE	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.690	0.136	0.138	0.138	0.138	0.138	0.138	0.000
NYSTA  <b>B00641</b> BRIDGE <Exempt>	BRIDGE REPLACEMENT: INTERCHANGE 17 BRIDGE OVER I-87 (MP 60.10) ORANGE COUNTY	TWY 09/2016 TWY 09/2016	0.750 7.500	CONINSP CONST				0.750 7.500				
AQC:A19P	ORANGE	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		8.250	0.000	0.000	0.000	8.250	0.000	0.000	0.000
NYSTA  <b>B05831</b> BRIDGE <Exempt>	BRIDGE DECK REPLACEMENT I-87 OVER ROUTE 207 (MP 58.43). TO EXTEND SERVICE LIFE. ORANGE COUNTY	TWY 09/2014 TWY 09/2014	0.200 2.000	CONINSP CONST		0.200 2.000						
AQC:A19P	ORANGE	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		2.200	0.000	2.200	0.000	0.000	0.000	0.000	0.000
NYSTA  <b>B08841</b> BRIDGE <Exempt>	BRIDGE REPLACEMENT PINE HILL ROAD BRIDGE OVER I-87(MP 47.58). TO EXTEND SERVICE LIFE. ORANGE COUNTY	TWY 09/2013 TWY 09/2015 TWY 09/2015	0.000 0.500 5.000	DETLDES CONINSP CONST	0.500			0.500 5.000				
AQC:A19Z	ORANGE	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		5.500	0.500	0.000	5.500	0.000	0.000	0.000	0.000
NYSTA  <b>B08891</b> BRIDGE <Exempt>	BRIDGE REHAB: PLEASANT HILL ROAD OVER I87 (MP 53.10): - STRIP, REPAIR, SEAL, AND OVERLAY, SUBSTRUCTURE REHABILITATION TO EXTEND SERVICE LIFE. ORANGE COUNTY	TWY 01/2014 TWY 01/2014	0.200 2.200	CONINSP CONST		0.200 2.200						
AQC:A19P	ORANGE	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		2.400	0.000	2.400	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013							
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSTA <b>B22311</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: ARDEN VALLEY ROAD/I-87. TO EXTEND SERVICE LIFE. (MP 41.57) ORANGE COUNTY	TWY 09/2013 TWY 04/2015 TWY 04/2015	0.000 0.200 2.200	DETLDES CONINSP CONST	0.200		0.200	2.200				
AQC:A19Z	ORANGE	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		2.400	0.200	0.000	2.400	0.000	0.000	0.000	0.000
NYSTA <b>H11311</b> RECON <Exempt>	PAVEMENT RESURFACING - (MP 46.0 -60.1) ORANGE COUNTY	TWY 02/2014 TWY 02/2014	0.830 10.400	CONINSP CONST		0.830 10.400						
AQC:A10P	ORANGE	<b>TPC: \$9.5-15.5 M</b>	<b>TOTAL 5YR COST :</b>		11.230	0.000	11.230	0.000	0.000	0.000	0.000	0.000
NYSTA <b>H11331</b> RECON <Exempt>	PAVEMENT RESURFACING (MP 38.7-43.0) ORANGE COUNTY	TWY 02/2016 TWY 02/2016	0.675 8.400	CONINSP CONST				0.675 8.400				
AQC:A10P	ORANGE	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		9.075	0.000	0.000	0.000	9.075	0.000	0.000	0.000
METRO-NORTH <b>M603-03-04</b> 3-TRK&STRCT <Exempt>	OTISVILLE TUNNEL RENEWAL - INSPECTION AND REHABILITATION DESIGN FOR THE OTISVILLE TUNNEL ON THE PORT JERVIS LINE.	FTA 5307 01/2013 MTA 01/2013	0.000 0.000	MISC MISC	2.700 0.300							
AQC:B9P	ORANGE	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH <b>M603-03-05</b> 3-TRK&STRCT <Exempt>	RE-INSPECTION, LOAD RATING, DESIGN, AND REPAIR OF UNDERGRADE BRIDGES LOCATED ON THE PORT JERVIS LINE IN METRO-NORTHS WEST OF HUDSON TERRITORY.	FTA 5307 01/2014 MTA 01/2014	3.913 2.549	MISC MISC		3.913 2.549						
AQC:B9P	MULTI	<b>TPC: \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>		6.462	0.000	6.462	0.000	0.000	0.000	0.000	0.000
NYSBA <b>SO-0017</b> BRIDGE <Exempt>	PHONE SYSTEM UPGRADE: 2013 - RIP VAN WINKLE, 2014 - KINGSTON RHINECLIFF, 2015 - NEWBURGH-BEACON TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2013 OTHER 01/2014 OTHER 01/2015	0.000 0.025 0.050	MISC MISC MISC	0.025	0.025	0.050					
AQC:A19Z	MULTI	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.075	0.025	0.025	0.050	0.000	0.000	0.000	0.000